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LAMPIRAN

LAMPIRAN A – BCWS

Minggu Ke-	Nilai Kontrak	Bobot Rencana	BCWS	BCWS Kumulatif
1	Rp6.163.039.400,00	0,64%	Rp 39.443.452,16	Rp 39.443.452,16
2	Rp6.163.039.400,00	1,52%	Rp 93.678.198,88	Rp 133.121.651,04
3	Rp6.163.039.400,00	2,43%	Rp 149.761.857,42	Rp 282.883.508,46
4	Rp6.163.039.400,00	11,57%	Rp 713.063.658,58	Rp 995.947.167,04
5	Rp6.163.039.400,00	4,51%	Rp 277.953.076,94	Rp 1.273.900.243,98
6	Rp6.163.039.400,00	0,38%	Rp 23.419.549,72	Rp 1.297.319.793,70
7	Rp6.163.039.400,00	0,47%	Rp 28.966.285,18	Rp 1.326.286.078,88
8	Rp6.163.039.400,00	0,47%	Rp 28.966.285,18	Rp 1.355.252.364,06
9	Rp6.163.039.400,00	1,14%	Rp 70.258.649,16	Rp 1.425.511.013,22
10	Rp6.163.039.400,00	1,30%	Rp 80.119.512,20	Rp 1.505.630.525,42
11	Rp6.163.039.400,00	1,43%	Rp 88.131.463,42	Rp 1.593.761.988,84
12	Rp6.163.039.400,00	0,76%	Rp 46.839.099,44	Rp 1.640.601.088,28
13	Rp6.163.039.400,00	0,83%	Rp 51.153.227,02	Rp 1.691.754.315,30
14	Rp6.163.039.400,00	4,70%	Rp 289.662.851,80	Rp 1.981.417.167,10
15	Rp6.163.039.400,00	4,76%	Rp 293.360.675,44	Rp 2.274.777.842,54
16	Rp6.163.039.400,00	5,31%	Rp 327.257.392,14	Rp 2.602.035.234,68
17	Rp6.163.039.400,00	4,99%	Rp 307.535.666,06	Rp 2.909.570.900,74
18	Rp6.163.039.400,00	3,39%	Rp 208.927.035,66	Rp 3.118.497.936,40
19	Rp6.163.039.400,00	0%	Rp -	Rp 3.118.497.936,40
20	Rp6.163.039.400,00	0,22%	Rp 13.558.686,68	Rp 3.132.056.623,08
21	Rp6.163.039.400,00	1,11%	Rp 68.409.737,34	Rp 3.200.466.360,42
22	Rp6.163.039.400,00	0,81%	Rp 49.920.619,14	Rp 3.250.386.979,56
23	Rp6.163.039.400,00	2,79%	Rp 171.948.799,26	Rp 3.422.335.778,82
24	Rp6.163.039.400,00	12,66%	Rp 780.240.788,04	Rp 4.202.576.566,86
25	Rp6.163.039.400,00	1,01%	Rp 62.246.697,94	Rp 4.264.823.264,80
26	Rp6.163.039.400,00	4,76%	Rp 293.360.675,44	Rp 4.558.183.940,24
27	Rp6.163.039.400,00	1,87%	Rp 115.248.836,78	Rp 4.673.432.777,02
28	Rp6.163.039.400,00	2,24%	Rp 138.052.082,56	Rp 4.811.484.859,58
29	Rp6.163.039.400,00	2,13%	Rp 131.272.739,22	Rp 4.942.757.598,80
30	Rp6.163.039.400,00	1,82%	Rp 112.167.317,08	Rp 5.054.924.915,88
31	Rp6.163.039.400,00	1,19%	Rp 73.340.168,86	Rp 5.128.265.084,74
32	Rp6.163.039.400,00	5,07%	Rp 312.466.097,58	Rp 5.440.731.182,32
33	Rp6.163.039.400,00	4,89%	Rp 301.372.626,66	Rp 5.742.103.808,98
34	Rp6.163.039.400,00	2,65%	Rp 163.320.544,10	Rp 5.905.424.353,08
35	Rp6.163.039.400,00	0,57%	Rp 35.129.324,58	Rp 5.940.553.677,66
36	Rp6.163.039.400,00	3,51%	Rp 216.322.682,94	Rp 6.156.876.360,60
37	Rp6.163.039.400,00	0,10%	Rp 6.163.039,40	Rp 6.163.039.400,00

LAMPIRAN B – BCWP

Minggu Ke-	Nilai Kontrak	Bobot Realisasi	BCWP	BCWP Kumulatif
1	Rp6.163.039.400,00	0,64%	Rp 39.443.452,16	Rp 39.443.452,16
2	Rp6.163.039.400,00	1,52%	Rp 93.678.198,88	Rp 133.121.651,04
3	Rp6.163.039.400,00	2,43%	Rp 149.761.857,42	Rp 282.883.508,46
4	Rp6.163.039.400,00	11,57%	Rp 713.063.658,58	Rp 995.947.167,04
5	Rp6.163.039.400,00	4,51%	Rp 277.953.076,94	Rp 1.273.900.243,98
6	Rp6.163.039.400,00	0,38%	Rp 23.419.549,72	Rp 1.297.319.793,70
7	Rp6.163.039.400,00	0,47%	Rp 28.966.285,18	Rp 1.326.286.078,88
8	Rp6.163.039.400,00	0,47%	Rp 28.966.285,18	Rp 1.355.252.364,06
9	Rp6.163.039.400,00	1,14%	Rp 70.258.649,16	Rp 1.425.511.013,22
10	Rp6.163.039.400,00	1,30%	Rp 80.119.512,20	Rp 1.505.630.525,42
11	Rp6.163.039.400,00	1,43%	Rp 88.131.463,42	Rp 1.593.761.988,84
12	Rp6.163.039.400,00	0,76%	Rp 46.839.099,44	Rp 1.640.601.088,28
13	Rp6.163.039.400,00	0,83%	Rp 51.153.227,02	Rp 1.691.754.315,30
14	Rp6.163.039.400,00	4,70%	Rp 289.662.851,80	Rp 1.981.417.167,10
15	Rp6.163.039.400,00	4,76%	Rp 293.360.675,44	Rp 2.274.777.842,54
16	Rp6.163.039.400,00	5,31%	Rp 327.257.392,14	Rp 2.602.035.234,68
17	Rp6.163.039.400,00	4,99%	Rp 307.535.666,06	Rp 2.909.570.900,74
18	Rp6.163.039.400,00	3,39%	Rp 208.927.035,66	Rp 3.118.497.936,40
19	Rp6.163.039.400,00	0%	Rp -	Rp 3.118.497.936,40
20	Rp6.163.039.400,00	0,22%	Rp 13.558.686,68	Rp 3.132.056.623,08
21	Rp6.163.039.400,00	1,11%	Rp 68.409.737,34	Rp 3.200.466.360,42
22	Rp6.163.039.400,00	0,81%	Rp 49.920.619,14	Rp 3.250.386.979,56
23	Rp6.163.039.400,00	2,79%	Rp 171.948.799,26	Rp 3.422.335.778,82
24	Rp6.163.039.400,00	12,66%	Rp 780.240.788,04	Rp 4.202.576.566,86
25	Rp6.163.039.400,00	1,01%	Rp 62.246.697,94	Rp 4.264.823.264,80
26	Rp6.163.039.400,00	4,76%	Rp 293.360.675,44	Rp 4.558.183.940,24
27	Rp6.163.039.400,00	1,97%	Rp 121.411.876,18	Rp 4.679.595.816,42
28	Rp6.163.039.400,00	2,24%	Rp 138.052.082,56	Rp 4.817.647.898,98
29	Rp6.163.039.400,00	2,13%	Rp 131.272.739,22	Rp 4.948.920.638,20
30	Rp6.163.039.400,00	1,92%	Rp 118.330.356,48	Rp 5.067.250.994,68
31	Rp6.163.039.400,00	1,19%	Rp 73.340.168,86	Rp 5.140.591.163,54
32	Rp6.163.039.400,00	5,07%	Rp 312.466.097,58	Rp 5.453.057.261,12
33	Rp6.163.039.400,00	4,89%	Rp 301.372.626,66	Rp 5.754.429.887,78
34	Rp6.163.039.400,00	2,65%	Rp 163.320.544,10	Rp 5.917.750.431,88
35	Rp6.163.039.400,00	0,67%	Rp 41.292.363,98	Rp 5.959.042.795,86
36	Rp6.163.039.400,00	3,61%	Rp 222.485.722,34	Rp 6.181.528.518,20
37	Rp6.163.039.400,00	0,10%	Rp 6.163.039,40	Rp 6.187.691.557,60

LAMPIRAN C – ACWP

Minggu Ke-	ACWP	ACWP Kumulatif
1	Rp 50.536.923,08	Rp 50.536.923,08
2	Rp 20.338.030,02	Rp 70.874.953,10
3	Rp 150.994.465,30	Rp 221.869.418,40
4	Rp 89.364.071,30	Rp 311.233.489,70
5	Rp 40.676.060,04	Rp 351.909.549,74
6	Rp 243.440.056,30	Rp 595.349.606,04
7	Rp 118.946.660,42	Rp 714.296.266,46
8	Rp 45.606.491,56	Rp 759.902.758,02
9	Rp 502.904.015,04	Rp 1.262.806.773,06
10	Rp 11.093.470,92	Rp 1.273.900.243,98
11	Rp 158.390.112,58	Rp 1.432.290.356,56
12	Rp 27.733.677,30	Rp 1.460.024.033,86
13	Rp 572.546.360,26	Rp 2.032.570.394,12
14	Rp 138.052.082,56	Rp 2.170.622.476,68
15	Rp 29.582.589,12	Rp 2.200.205.065,80
16	Rp 26.501.069,42	Rp 2.226.706.135,22
17	Rp 616.303,94	Rp 2.227.322.439,16
18	Rp 27.117.373,36	Rp 2.254.439.812,52
19	Rp 28.349.981,24	Rp 2.282.789.793,76
20	Rp 512.148.574,14	Rp 2.794.938.367,90
21	Rp 279.801.988,76	Rp 3.074.740.356,66
22	Rp 126.958.611,64	Rp 3.201.698.968,30
23	Rp 81.968.424,02	Rp 3.283.667.392,32
24	Rp 473.321.425,92	Rp 3.756.988.818,24
25	Rp 883.163.546,02	Rp 4.640.152.364,26
26	Rp 21.570.637,90	Rp 4.661.723.002,16
27	Rp 6.779.343,34	Rp 4.668.502.345,50
28	Rp 60.397.786,12	Rp 4.728.900.131,62
29	Rp 163.936.848,04	Rp 4.892.836.979,66
30	Rp 477.635.553,50	Rp 5.370.472.533,16
31	Rp 42.524.971,86	Rp 5.412.997.505,02
32	Rp 12.326.078,80	Rp 5.425.323.583,82
33	Rp 157.773.808,64	Rp 5.583.097.392,46
34	Rp 81.352.120,08	Rp 5.664.449.512,54
35	Rp 220.636.810,52	Rp 5.885.086.323,06
36	Rp 625.548.499,10	Rp 6.510.634.822,16
37	Rp 6.779.343,34	Rp 6.517.414.165,50

LAMPIRAN D – CV

Minggu Ke-	BCWP Kumulatif	ACWP Kumulatif	Cost Variance
1	Rp 39.443.452,16	Rp 50.536.923,08	-Rp 11.093.470,92
2	Rp 133.121.651,04	Rp 70.874.953,10	Rp 62.246.697,94
3	Rp 282.883.508,46	Rp 221.869.418,40	Rp 61.014.090,06
4	Rp 995.947.167,04	Rp 311.233.489,70	Rp 684.713.677,34
5	Rp 1.273.900.243,98	Rp 351.909.549,74	Rp 921.990.694,24
6	Rp 1.297.319.793,70	Rp 595.349.606,04	Rp 701.970.187,66
7	Rp 1.326.286.078,88	Rp 714.296.266,46	Rp 611.989.812,42
8	Rp 1.355.252.364,06	Rp 759.902.758,02	Rp 595.349.606,04
9	Rp 1.425.511.013,22	Rp 1.262.806.773,06	Rp 162.704.240,16
10	Rp 1.505.630.525,42	Rp 1.273.900.243,98	Rp 231.730.281,44
11	Rp 1.593.761.988,84	Rp 1.432.290.356,56	Rp 161.471.632,28
12	Rp 1.640.601.088,28	Rp 1.460.024.033,86	Rp 180.577.054,42
13	Rp 1.691.754.315,30	Rp 2.032.570.394,12	-Rp 340.816.078,82
14	Rp 1.981.417.167,10	Rp 2.170.622.476,68	-Rp 189.205.309,58
15	Rp 2.274.777.842,54	Rp 2.200.205.065,80	Rp 74.572.776,74
16	Rp 2.602.035.234,68	Rp 2.226.706.135,22	Rp 375.329.099,46
17	Rp 2.909.570.900,74	Rp 2.227.322.439,16	Rp 682.248.461,58
18	Rp 3.118.497.936,40	Rp 2.254.439.812,52	Rp 864.058.123,88
19	Rp 3.118.497.936,40	Rp 2.282.789.793,76	Rp 835.708.142,64
20	Rp 3.132.056.623,08	Rp 2.794.938.367,90	Rp 337.118.255,18
21	Rp 3.200.466.360,42	Rp 3.074.740.356,66	Rp 125.726.003,76
22	Rp 3.250.386.979,56	Rp 3.201.698.968,30	Rp 48.688.011,26
23	Rp 3.422.335.778,82	Rp 3.283.667.392,32	Rp 138.668.386,50
24	Rp 4.202.576.566,86	Rp 3.756.988.818,24	Rp 445.587.748,62
25	Rp 4.264.823.264,80	Rp 4.640.152.364,26	-Rp 375.329.099,46
26	Rp 4.558.183.940,24	Rp 4.661.723.002,16	-Rp 103.539.061,92
27	Rp 4.679.595.816,42	Rp 4.668.502.345,50	Rp 11.093.470,92
28	Rp 4.817.647.898,98	Rp 4.728.900.131,62	Rp 88.747.767,36
29	Rp 4.948.920.638,20	Rp 4.892.836.979,66	Rp 56.083.658,54
30	Rp 5.067.250.994,68	Rp 5.370.472.533,16	-Rp 303.221.538,48
31	Rp 5.140.591.163,54	Rp 5.412.997.505,02	-Rp 272.406.341,48
32	Rp 5.453.057.261,12	Rp 5.425.323.583,82	Rp 27.733.677,30
33	Rp 5.754.429.887,78	Rp 5.583.097.392,46	Rp 171.332.495,32
34	Rp 5.917.750.431,88	Rp 5.664.449.512,54	Rp 253.300.919,34
35	Rp 5.959.042.795,86	Rp 5.885.086.323,06	Rp 73.956.472,80
36	Rp 6.181.528.518,20	Rp 6.510.634.822,16	-Rp 329.106.303,96
37	Rp 6.187.691.557,60	Rp 6.517.414.165,50	-Rp 329.722.607,90

LAMPIRAN E – SV

Minggu Ke-	BCWS Kumulatif	BCWP Kumulatif	<i>Schedule Variance</i>
1	Rp 39.443.452,16	Rp 39.443.452,16	Rp -
2	Rp 133.121.651,04	Rp 133.121.651,04	Rp -
3	Rp 282.883.508,46	Rp 282.883.508,46	Rp -
4	Rp 995.947.167,04	Rp 995.947.167,04	Rp -
5	Rp 1.273.900.243,98	Rp 1.273.900.243,98	Rp -
6	Rp 1.297.319.793,70	Rp 1.297.319.793,70	Rp -
7	Rp 1.326.286.078,88	Rp 1.326.286.078,88	Rp -
8	Rp 1.355.252.364,06	Rp 1.355.252.364,06	Rp -
9	Rp 1.425.511.013,22	Rp 1.425.511.013,22	Rp -
10	Rp 1.505.630.525,42	Rp 1.505.630.525,42	Rp -
11	Rp 1.593.761.988,84	Rp 1.593.761.988,84	Rp -
12	Rp 1.640.601.088,28	Rp 1.640.601.088,28	Rp -
13	Rp 1.691.754.315,30	Rp 1.691.754.315,30	Rp -
14	Rp 1.981.417.167,10	Rp 1.981.417.167,10	Rp -
15	Rp 2.274.777.842,54	Rp 2.274.777.842,54	Rp -
16	Rp 2.602.035.234,68	Rp 2.602.035.234,68	Rp -
17	Rp 2.909.570.900,74	Rp 2.909.570.900,74	Rp -
18	Rp 3.118.497.936,40	Rp 3.118.497.936,40	Rp -
19	Rp 3.118.497.936,40	Rp 3.118.497.936,40	Rp -
20	Rp 3.132.056.623,08	Rp 3.132.056.623,08	Rp -
21	Rp 3.200.466.360,42	Rp 3.200.466.360,42	Rp -
22	Rp 3.250.386.979,56	Rp 3.250.386.979,56	Rp -
23	Rp 3.422.335.778,82	Rp 3.422.335.778,82	Rp -
24	Rp 4.202.576.566,86	Rp 4.202.576.566,86	Rp -
25	Rp 4.264.823.264,80	Rp 4.264.823.264,80	Rp -
26	Rp 4.558.183.940,24	Rp 4.558.183.940,24	Rp -
27	Rp 4.673.432.777,02	Rp 4.679.595.816,42	Rp 6.163.039,40
28	Rp 4.811.484.859,58	Rp 4.817.647.898,98	Rp 6.163.039,40
29	Rp 4.942.757.598,80	Rp 4.948.920.638,20	Rp 6.163.039,40
30	Rp 5.054.924.915,88	Rp 5.067.250.994,68	Rp 12.326.078,80
31	Rp 5.128.265.084,74	Rp 5.140.591.163,54	Rp 12.326.078,80
32	Rp 5.440.731.182,32	Rp 5.453.057.261,12	Rp 12.326.078,80
33	Rp 5.742.103.808,98	Rp 5.754.429.887,78	Rp 12.326.078,80
34	Rp 5.905.424.353,08	Rp 5.917.750.431,88	Rp 12.326.078,80
35	Rp 5.940.553.677,66	Rp 5.959.042.795,86	Rp 18.489.118,20
36	Rp 6.156.876.360,60	Rp 6.181.528.518,20	Rp 24.652.157,60
37	Rp 6.163.039.400,00	Rp 6.187.691.557,60	Rp 24.652.157,60

LAMPIRAN F – CPI

Minggu Ke-	BCWP Kumulatif	ACWP Kumulatif	CPI
1	Rp 39.443.452,16	Rp 50.536.923,08	0,78
2	Rp 133.121.651,04	Rp 70.874.953,10	1,88
3	Rp 282.883.508,46	Rp 221.869.418,40	1,28
4	Rp 995.947.167,04	Rp 311.233.489,70	3,20
5	Rp 1.273.900.243,98	Rp 351.909.549,74	3,62
6	Rp 1.297.319.793,70	Rp 595.349.606,04	2,18
7	Rp 1.326.286.078,88	Rp 714.296.266,46	1,86
8	Rp 1.355.252.364,06	Rp 759.902.758,02	1,78
9	Rp 1.425.511.013,22	Rp 1.262.806.773,06	1,13
10	Rp 1.505.630.525,42	Rp 1.273.900.243,98	1,18
11	Rp 1.593.761.988,84	Rp 1.432.290.356,56	1,11
12	Rp 1.640.601.088,28	Rp 1.460.024.033,86	1,12
13	Rp 1.691.754.315,30	Rp 2.032.570.394,12	0,83
14	Rp 1.981.417.167,10	Rp 2.170.622.476,68	0,91
15	Rp 2.274.777.842,54	Rp 2.200.205.065,80	1,03
16	Rp 2.602.035.234,68	Rp 2.226.706.135,22	1,17
17	Rp 2.909.570.900,74	Rp 2.227.322.439,16	1,31
18	Rp 3.118.497.936,40	Rp 2.254.439.812,52	1,38
19	Rp 3.118.497.936,40	Rp 2.282.789.793,76	1,37
20	Rp 3.132.056.623,08	Rp 2.794.938.367,90	1,12
21	Rp 3.200.466.360,42	Rp 3.074.740.356,66	1,04
22	Rp 3.250.386.979,56	Rp 3.201.698.968,30	1,02
23	Rp 3.422.335.778,82	Rp 3.283.667.392,32	1,04
24	Rp 4.202.576.566,86	Rp 3.756.988.818,24	1,12
25	Rp 4.264.823.264,80	Rp 4.640.152.364,26	0,92
26	Rp 4.558.183.940,24	Rp 4.661.723.002,16	0,98
27	Rp 4.679.595.816,42	Rp 4.668.502.345,50	1,00
28	Rp 4.817.647.898,98	Rp 4.728.900.131,62	1,02
29	Rp 4.948.920.638,20	Rp 4.892.836.979,66	1,01
30	Rp 5.067.250.994,68	Rp 5.370.472.533,16	0,94
31	Rp 5.140.591.163,54	Rp 5.412.997.505,02	0,95
32	Rp 5.453.057.261,12	Rp 5.425.323.583,82	1,01
33	Rp 5.754.429.887,78	Rp 5.583.097.392,46	1,03
34	Rp 5.917.750.431,88	Rp 5.664.449.512,54	1,04
35	Rp 5.959.042.795,86	Rp 5.885.086.323,06	1,01
36	Rp 6.181.528.518,20	Rp 6.510.634.822,16	0,95
37	Rp 6.187.691.557,60	Rp 6.517.414.165,50	0,95

LAMPIRAN G – SPI

Minggu Ke-	BCWS Kumulatif	BCWP Kumulatif	SPI
1	Rp 39.443.452,16	Rp 39.443.452,16	1,000
2	Rp 133.121.651,04	Rp 133.121.651,04	1,000
3	Rp 282.883.508,46	Rp 282.883.508,46	1,000
4	Rp 995.947.167,04	Rp 995.947.167,04	1,000
5	Rp 1.273.900.243,98	Rp 1.273.900.243,98	1,000
6	Rp 1.297.319.793,70	Rp 1.297.319.793,70	1,000
7	Rp 1.326.286.078,88	Rp 1.326.286.078,88	1,000
8	Rp 1.355.252.364,06	Rp 1.355.252.364,06	1,000
9	Rp 1.425.511.013,22	Rp 1.425.511.013,22	1,000
10	Rp 1.505.630.525,42	Rp 1.505.630.525,42	1,000
11	Rp 1.593.761.988,84	Rp 1.593.761.988,84	1,000
12	Rp 1.640.601.088,28	Rp 1.640.601.088,28	1,000
13	Rp 1.691.754.315,30	Rp 1.691.754.315,30	1,000
14	Rp 1.981.417.167,10	Rp 1.981.417.167,10	1,000
15	Rp 2.274.777.842,54	Rp 2.274.777.842,54	1,000
16	Rp 2.602.035.234,68	Rp 2.602.035.234,68	1,000
17	Rp 2.909.570.900,74	Rp 2.909.570.900,74	1,000
18	Rp 3.118.497.936,40	Rp 3.118.497.936,40	1,000
19	Rp 3.118.497.936,40	Rp 3.118.497.936,40	1,000
20	Rp 3.132.056.623,08	Rp 3.132.056.623,08	1,000
21	Rp 3.200.466.360,42	Rp 3.200.466.360,42	1,000
22	Rp 3.250.386.979,56	Rp 3.250.386.979,56	1,000
23	Rp 3.422.335.778,82	Rp 3.422.335.778,82	1,000
24	Rp 4.202.576.566,86	Rp 4.202.576.566,86	1,000
25	Rp 4.264.823.264,80	Rp 4.264.823.264,80	1,000
26	Rp 4.558.183.940,24	Rp 4.558.183.940,24	1,000
27	Rp 4.673.432.777,02	Rp 4.679.595.816,42	1,001
28	Rp 4.811.484.859,58	Rp 4.817.647.898,98	1,001
29	Rp 4.942.757.598,80	Rp 4.948.920.638,20	1,001
30	Rp 5.054.924.915,88	Rp 5.067.250.994,68	1,002
31	Rp 5.128.265.084,74	Rp 5.140.591.163,54	1,002
32	Rp 5.440.731.182,32	Rp 5.453.057.261,12	1,002
33	Rp 5.742.103.808,98	Rp 5.754.429.887,78	1,002
34	Rp 5.905.424.353,08	Rp 5.917.750.431,88	1,002
35	Rp 5.940.553.677,66	Rp 5.959.042.795,86	1,003
36	Rp 6.156.876.360,60	Rp 6.181.528.518,20	1,004
37	Rp 6.163.039.400,00	Rp 6.187.691.557,60	1,004

LAMPIRAN H – ETC

Minggu Ke-	Nilai Kontrak	BCWP Kumulatif	CPI	ETC
1	Rp 6.163.039.400,00	Rp 39.443.452,16	0,78	Rp7.845.857.308,17
2	Rp 6.163.039.400,00	Rp 133.121.651,04	1,88	Rp3.210.372.875,60
3	Rp 6.163.039.400,00	Rp 282.883.508,46	1,28	Rp4.611.886.973,76
4	Rp 6.163.039.400,00	Rp 995.947.167,04	3,20	Rp1.614.716.322,80
5	Rp 6.163.039.400,00	Rp 1.273.900.243,98	3,62	Rp1.350.603.995,20
6	Rp 6.163.039.400,00	Rp 1.297.319.793,70	2,18	Rp2.232.914.555,67
7	Rp 6.163.039.400,00	Rp 1.326.286.078,88	1,86	Rp2.604.924.302,59
8	Rp 6.163.039.400,00	Rp 1.355.252.364,06	1,78	Rp2.695.771.448,53
9	Rp 6.163.039.400,00	Rp 1.425.511.013,22	1,13	Rp4.196.798.817,34
10	Rp 6.163.039.400,00	Rp 1.505.630.525,42	1,18	Rp3.940.591.135,39
11	Rp 6.163.039.400,00	Rp 1.593.761.988,84	1,11	Rp4.106.342.112,74
12	Rp 6.163.039.400,00	Rp 1.640.601.088,28	1,12	Rp4.024.664.297,70
13	Rp 6.163.039.400,00	Rp 1.691.754.315,30	0,83	Rp5.372.057.635,46
14	Rp 6.163.039.400,00	Rp 1.981.417.167,10	0,91	Rp4.580.924.884,69
15	Rp 6.163.039.400,00	Rp 2.274.777.842,54	1,03	Rp3.760.794.841,54
16	Rp 6.163.039.400,00	Rp 2.602.035.234,68	1,17	Rp3.047.349.135,32
17	Rp 6.163.039.400,00	Rp 2.909.570.900,74	1,31	Rp2.490.581.477,72
18	Rp 6.163.039.400,00	Rp 3.118.497.936,40	1,38	Rp2.200.974.836,73
19	Rp 6.163.039.400,00	Rp 3.118.497.936,40	1,37	Rp2.228.652.486,40
20	Rp 6.163.039.400,00	Rp 3.132.056.623,08	1,12	Rp2.704.743.583,89
21	Rp 6.163.039.400,00	Rp 3.200.466.360,42	1,04	Rp2.846.192.354,03
22	Rp 6.163.039.400,00	Rp 3.250.386.979,56	1,02	Rp2.869.023.383,43
23	Rp 6.163.039.400,00	Rp 3.422.335.778,82	1,04	Rp2.629.654.041,72
24	Rp 6.163.039.400,00	Rp 4.202.576.566,86	1,12	Rp1.752.600.297,82
25	Rp 6.163.039.400,00	Rp 4.264.823.264,80	0,92	Rp2.065.270.127,45
26	Rp 6.163.039.400,00	Rp 4.558.183.940,24	0,98	Rp1.641.309.721,15
27	Rp 6.163.039.400,00	Rp 4.679.595.816,42	1,00	Rp1.479.926.925,54
28	Rp 6.163.039.400,00	Rp 4.817.647.898,98	1,02	Rp1.320.607.520,45
29	Rp 6.163.039.400,00	Rp 4.948.920.638,20	1,01	Rp1.200.359.757,15
30	Rp 6.163.039.400,00	Rp 5.067.250.994,68	0,94	Rp1.161.359.786,42
31	Rp 6.163.039.400,00	Rp 5.140.591.163,54	0,95	Rp1.076.629.044,58
32	Rp 6.163.039.400,00	Rp 5.453.057.261,12	1,01	Rp 706.371.244,19
33	Rp 6.163.039.400,00	Rp 5.754.429.887,78	1,03	Rp 396.443.565,51
34	Rp 6.163.039.400,00	Rp 5.917.750.431,88	1,04	Rp 234.789.721,52
35	Rp 6.163.039.400,00	Rp 5.959.042.795,86	1,01	Rp 201.464.843,62
36	Rp 6.163.039.400,00	Rp 6.181.528.518,20	0,95	-Rp 19.473.484,01
37	Rp 6.163.039.400,00	Rp 6.187.691.557,60	0,95	-Rp 25.965.793,49

LAMPIRAN I – EAC

Minggu Ke-	ACWP Kumulatif	ETC	EAC
1	Rp 50.536.923,08	Rp 7.845.857.308,17	Rp 7.896.394.231,25
2	Rp 70.874.953,10	Rp 3.210.372.875,60	Rp 3.281.247.828,70
3	Rp 221.869.418,40	Rp 4.611.886.973,76	Rp 4.833.756.392,16
4	Rp 311.233.489,70	Rp 1.614.716.322,80	Rp 1.925.949.812,50
5	Rp 351.909.549,74	Rp 1.350.603.995,20	Rp 1.702.513.544,94
6	Rp 595.349.606,04	Rp 2.232.914.555,67	Rp 2.828.264.161,71
7	Rp 714.296.266,46	Rp 2.604.924.302,59	Rp 3.319.220.569,05
8	Rp 759.902.758,02	Rp 2.695.771.448,53	Rp 3.455.674.206,55
9	Rp 1.262.806.773,06	Rp 4.196.798.817,34	Rp 5.459.605.590,40
10	Rp 1.273.900.243,98	Rp 3.940.591.135,39	Rp 5.214.491.379,37
11	Rp 1.432.290.356,56	Rp 4.106.342.112,74	Rp 5.538.632.469,30
12	Rp 1.460.024.033,86	Rp 4.024.664.297,70	Rp 5.484.688.331,56
13	Rp 2.032.570.394,12	Rp 5.372.057.635,46	Rp 7.404.628.029,58
14	Rp 2.170.622.476,68	Rp 4.580.924.884,69	Rp 6.751.547.361,37
15	Rp 2.200.205.065,80	Rp 3.760.794.841,54	Rp 5.960.999.907,34
16	Rp 2.226.706.135,22	Rp 3.047.349.135,32	Rp 5.274.055.270,54
17	Rp 2.227.322.439,16	Rp 2.490.581.477,72	Rp 4.717.903.916,88
18	Rp 2.254.439.812,52	Rp 2.200.974.836,73	Rp 4.455.414.649,25
19	Rp 2.282.789.793,76	Rp 2.228.652.486,40	Rp 4.511.442.280,16
20	Rp 2.794.938.367,90	Rp 2.704.743.583,89	Rp 5.499.681.951,79
21	Rp 3.074.740.356,66	Rp 2.846.192.354,03	Rp 5.920.932.710,69
22	Rp 3.201.698.968,30	Rp 2.869.023.383,43	Rp 6.070.722.351,73
23	Rp 3.283.667.392,32	Rp 2.629.654.041,72	Rp 5.913.321.434,04
24	Rp 3.756.988.818,24	Rp 1.752.600.297,82	Rp 5.509.589.116,06
25	Rp 4.640.152.364,26	Rp 2.065.270.127,45	Rp 6.705.422.491,71
26	Rp 4.661.723.002,16	Rp 1.641.309.721,15	Rp 6.303.032.723,31
27	Rp 4.668.502.345,50	Rp 1.479.926.925,54	Rp 6.148.429.271,04
28	Rp 4.728.900.131,62	Rp 1.320.607.520,45	Rp 6.049.507.652,07
29	Rp 4.892.836.979,66	Rp 1.200.359.757,15	Rp 6.093.196.736,81
30	Rp 5.370.472.533,16	Rp 1.161.359.786,42	Rp 6.531.832.319,58
31	Rp 5.412.997.505,02	Rp 1.076.629.044,58	Rp 6.489.626.549,60
32	Rp 5.425.323.583,82	Rp 706.371.244,19	Rp 6.131.694.828,01
33	Rp 5.583.097.392,46	Rp 396.443.565,51	Rp 5.979.540.957,97
34	Rp 5.664.449.512,54	Rp 234.789.721,52	Rp 5.899.239.234,06
35	Rp 5.885.086.323,06	Rp 201.464.843,62	Rp 6.086.551.166,68
36	Rp 6.510.634.822,16	-Rp 19.473.484,01	Rp 6.491.161.338,15
37	Rp 6.517.414.165,50	-Rp 25.965.793,49	Rp 6.491.448.372,01

LAMPIRAN J – ETS

Minggu Ke-	Waktu rencana	Sisa waktu	SPI	ETS
	(Hari)	(Hari)		
1	259	252	1,000	252
2	259	245	1,000	245
3	259	238	1,000	238
4	259	231	1,000	231
5	259	224	1,000	224
6	259	217	1,000	217
7	259	210	1,000	210
8	259	203	1,000	203
9	259	196	1,000	196
10	259	189	1,000	189
11	259	182	1,000	182
12	259	175	1,000	175
13	259	168	1,000	168
14	259	161	1,000	161
15	259	154	1,000	154
16	259	147	1,000	147
17	259	140	1,000	140
18	259	133	1,000	133
19	259	126	1,000	126
20	259	119	1,000	119
21	259	112	1,000	112
22	259	105	1,000	105
23	259	98	1,000	98
24	259	91	1,000	91
25	259	84	1,000	84
26	259	77	1,000	77
27	259	70	1,001	69,90781
28	259	63	1,001	62,91941
29	259	56	1,001	55,93026
30	259	49	1,002	48,88081
31	259	42	1,002	41,89929
32	259	35	1,002	34,92089
33	259	28	1,002	27,94002
34	259	21	1,002	20,95626
35	259	14	1,003	13,95656
36	259	7	1,004	6,972084
37	259	0	1,004	0

LAMPIRAN K – EAS

Minggu Ke-	Waktu selesai	ETS	EAS
	(Hari)	(Hari)	(Hari)
1	7	252	259
2	14	245	259
3	21	238	259
4	28	231	259
5	35	224	259
6	42	217	259
7	49	210	259
8	56	203	259
9	63	196	259
10	70	189	259
11	77	182	259
12	84	175	259
13	91	168	259
14	98	161	259
15	105	154	259
16	112	147	259
17	119	140	259
18	126	133	259
19	133	126	259
20	140	119	259
21	147	112	259
22	154	105	259
23	161	98	259
24	168	91	259
25	175	84	259
26	182	77	259
27	189	69,90781	258,908
28	196	62,91941	258,919
29	203	55,93026	258,930
30	210	48,88081	258,881
31	217	41,89929	258,899
32	224	34,92089	258,921
33	231	27,94002	258,940
34	238	20,95626	258,956
35	245	13,95656	258,957
36	252	6,972084	258,972
7	259	0	259