

REALISASI PAPBD TA 2011 - TA 2014

Uraian	REALISASI TA. 2011	%	REALISASI TA. 2012	%	REALISASI TA. 2013	%	REALISASI TA. 2014
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Hasil Pajak Daerah	264,538,593,736.65	51%	400,366,973,028.30	31%	524,764,658,686.30	16%	608,692,188,163.50
Pajak Hotel	2,491,436,387.00	26%	3,142,294,256.00	41%	4,435,368,609.00	77%	7,871,362,567.00
Pajak Restoran	17,372,469,326.00	26%	21,943,947,401.00	20%	26,261,512,567.30	36%	35,704,066,197.00
Pajak Hiburan	921,709,523.00	41%	1,295,979,367.00	95%	2,528,253,324.00	26%	3,176,076,014.00
Pajak Reklame	8,627,271,694.00	-1%	8,582,371,415.00	4%	8,900,173,479.00	-2%	8,746,985,777.00
Reklame Papan/Bill Board/Video	7,562,507,287.00		7,407,735,516.00		7,342,524,936.00		6,880,151,530.00
Reklame Kain	680,244,123.00		888,667,550.00		1,168,102,410.00		1,410,887,303.00
Reklame Melekat/stiker	-		-		480,000.00		-
Reklame Selebaran	35,740,000.00		7,039,375.00		190,000.00		380,000.00
Reklame Berjalan	24,523,924.00		42,708,974.00		35,655,758.00		54,584,344.00
Reklame Udara	6,400,000.00		7,680,000.00		-		-
Reklame Balho (Viriy/Collorate)	317,856,360.00		228,540,000.00		353,220,375.00		400,982,600.00
Pajak Penerangan Jalan	136,470,047,676.95	6%	144,400,701,976.30	16%	167,615,988,547.00	23%	206,021,876,366.50
Pajak Parkir	6,225,476,600.00	47%	9,126,486,720.00	20%	10,913,025,538.00	10%	11,949,963,875.00
Pajak Air Tanah	1,000,836,659.00	41%	1,409,757,972.00	8%	1,521,623,370.00	3%	1,559,679,517.00
PBB	-		111,326,978,118.00	32%	147,187,993,871.00	3%	152,250,197,672.00
BPHB	91,429,345,870.70	8%	99,138,455,803.00	57%	155,400,719,381.00	17%	181,441,980,178.00

TARGET PAPBD 2011 - 2014

Uraian	PAPBD TA. 2011	%	PAPBD TA. 2012	%	PAPBD TA 2013	%	PAPBD TA 2014
Hasil Pajak Daerah	223,500,000,000.00	70%	380,312,000,000.00	31%	498,100,000,000.00	20%	597,600,000,000.00
Pajak Hotel	2,250,000,000.00	33%	3,000,000,000.00	30%	3,900,000,000.00	71%	6,650,000,000.00
Pajak Restoran	15,000,000,000.00	37%	20,500,000,000.00	20%	24,500,000,000.00	34%	32,850,000,000.00
Pajak Hiburan	1,000,000,000.00	25%	1,246,000,000.00	44%	1,800,000,000.00	33%	2,400,000,000.00
Pajak Reklame	8,000,000,000.00	6%	8,500,000,000.00	3%	8,750,000,000.00	-3%	8,500,000,000.00
Reklame Papan/Bill Board/Videotron/Megatron	7,065,000,000.00		7,360,000,000.00		5,800,300,000.00		5,550,300,000.00
Reklame Kain	600,000,000.00		760,000,000.00		1,772,000,000.00		1,772,000,000.00
Reklame Melekat/stiker	-		-		12,300,000.00		12,300,000.00
Reklame Selebaran	50,000,000.00		20,000,000.00		84,700,000.00		84,700,000.00
Reklame Berjalan	25,000,000.00		50,000,000.00		84,700,000.00		84,700,000.00
Reklame Udara	10,000,000.00		10,000,000.00		50,000,000.00		50,000,000.00
Reklame Balloho (Vinyl/Colbrak	250,000,000.00		300,000,000.00		946,000,000.00		946,000,000.00
Pajak Penerangan Jalan	132,250,000,000.00	8%	142,300,000,000.00	1.7%	166,000,000,000.00	2.1%	200,900,000,000.00
Pajak Parkir	4,750,000,000.00	82%	8,650,000,000.00	2.1%	10,500,000,000.00	5%	11,000,000,000.00
Pajak Air Tanah	800,000,000.00	63%	1,300,000,000.00	1.5%	1,500,000,000.00	0%	1,500,000,000.00
PBB	-	-	107,816,000,000.00	2.9%	139,000,000,000.00	1.0%	153,000,000,000.00
BPHTB	59,450,000,000.00	4.6%	87,000,000,000.00	6.3%	142,150,000,000.00	2.7%	180,800,000,000.00

Struktur Organisasi
Badan Pelayanan Pajak Daerah

