



LAMPIRAN

OTT
PT. OMEGA TAIYO TEKNOLOGI

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Kawasan Perniagaan Cikarang Square Blok F
Jl. Raya Cikarang - Cibarusah Cikarang Barat, Bekasi 17550 Jawa Barat Indonesia
Phone : +62-21-29094470 Fax. +62-21-29094471

No. QTN/SJ/OTT-GI/2019/X/001
Subject : Quotation
To : Gaya Indah
Address : Jl. Pimgadi no.1
Surabaya 60174
Attn : Wahyudi Jonathan
Phone : 0811 3408 715 / gayaindah.ma@gmail.com

Dear Sir, We are pleased to furnish the quotation for the following items :

QTY	DESCRIPTION	AMOUNT
1 Unit	Compact Machining Center - Brother R450X1 HIGH TORQUE	IDR 1,216,000,000
	<i>Specification :</i>	<i>Special Price for stock machine</i> IDR 1,080,000,000
	CNC unit : CNC-C00	
	X, Y, Z Travel : 450 x 320 x 305 mm	
	Work area size : 2 - 600 x300 mm	
	Max Jig Height : 300 mm	
	Max loading capacity : 120 kgs	
	Table Turning system : AC Servo motor	
	Spindle speed : 10,000 rpm - HIGH TORQUE	
	Spindle taper : BT 30	
	Rapid feedrate X,Y,Z Axis : 50 x 50 x 50 m/min	
	Cutting feedrate : 1 - 30,000 mm/min	
	Tool Storage Capacity, : 14 Tool	
	Max tool length : 200 mm	
	Max tool diameter : 80 mm	
	Machine dimension : 1400 x 2654 x 2558 mm	
	Machine weight : 2700 kgs	
		
QTY	DESCRIPTION	AMOUNT
1 Unit	Tool Presetter - Blum ZNano	IDR 43,000,000
	<i>Specification :</i>	
	Height : 75 mm	
	Transmission : Cable	
	Repeatability : 0.5 µm	
		
QTY	DESCRIPTION	AMOUNT
1 Set	Free Accessories	IDR FREE
	1) YUKIWA Keyless Drill Chuck BT30 1 pc	
	2) YUKIWA Arbor BT30 4 pc	
	3) YUKIWA Collet + spanner 4 pc	
	Total	IDR 1,123,000,000
	PPN	IDR 112,300,000
	Grand Total	IDR 1,235,300,000

Terms & Conditions :

Delivery time : **Ready Stock - 1 week after DP Received**

Price condition : **Franco Surabaya on Truck, include all standard accessories**

Payment : **30% Down payment, 70% after installation**

Warranty : **1 year after commissioning date.**

Validity Quotation : **2 weeks after this quotation date and subject to prior sales**





	Laporan Laba Rugi Periode 2021-2020											
	Per 1 Januari-31 Desember 2021		Per 1 Januari-31 Desember 2022		Per 1 Januari-31 Desember 2023		Per 1 Januari-31 Desember 2024		Per 1 Januari-31 Desember 2025			
	Debit	Kredit	Debit	Kredit	Debit	Kredit	Debit	Kredit	Debit	Kredit		
1												
2												
3	Ketertangan											
4												
5	Pendapatan Penjualan Produk	5.834.550,480		7.220.017,530		8.707.032,840		10.306.266,410		12.013.831,610		
6	Pendapatan Jual Lambah	25.850,000		26.884,000		27.959,360		29.077,734		30.240,844		
7	Biaya Proses	3.257.315,300		4.033.785,912		4.867.162,468		5.760.755,092		6.718.047,665		
8	Biaya Pendukung	150.564,725		184.833,454		221.602,778		261.017,914		303.231,696		
9	Biaya Tenaga Kerja	123.480,306		152.296,098		183.219,584		216.373,279		251.886,114		
10	Biaya Material	115.803,700		138.287,200		160.354,000		184.812,500		210.671,000		
11	Bayar Air	4.800,000		4.992,000		5.191,680		5.399,347		5.615,321		
12	Bayar Listrik	78.000,000		81.120,000		84.364,800		87.739,392		91.248,968		
13	Tujuanagan Hari Raya	126.000,000		131.040,000		131.241,600		131.040,000		131.249,670		
14	Biaya Maintenance	2.000,000		2.000,000		2.000,000		2.000,000		2.000,000		
15	Biaya Peralatan Kantor	28.800,000		29.952,000		31.150,080		32.396,083		33.691,927		
16	Biaya Pembungaan Lambah	1.512,000		1.572,480		1.635,379		1.700,794		1.768,826		
17	Pembayaran PPN 10%	583.455,048		722.001,733		870.703,284		1.030.626,641		1.201.383,161		
18	Total Laba Bersih	1.390.669,401		1.765.020,633		2.178.366,547		2.621.483,102		3.095.278,106		
19		4.469.731,079	5.860.004,80	5.481.880,897	7.246.901,530	6.556.625,653	8.734.992,200	7.713.861,042	10.335.344,144	8.948.794,348	12.044.072,454	
20												
21		33.170.893,019		44.221.710,808								
22												
23												
24												
25												

BIOGRAFI



Dita Fatmasari Yousanda, dilahirkan di Malang, 16 Agustus 1996. Anak kedua dari tiga bersaudara pasangan Suparno dan Ernawati. Peneliti menyelesaikan pendidikan di sekolah dasar SDN Kebobang 1 pada tahun 2009. Kemudian melanjutkan pendidikan di SMP Negeri 1 Ngajum dan tamat pada tahun 2012. Dan melanjutkan Sekolah Menengah Kejuruan di SMK Negeri 1 Singosari mengambil jurusan Teknik Pemeliharaan Teknik Industri dan selesai pada tahun 2015. Disini peneliti mulai tertarik dengan dunia teknik. Setelah lulus SMK, peneliti bekerja di sebuah perusahaan manufaktur di Surabaya. Pada tahun 2016 peneliti melanjutkan pendidikan di Universitas 17 Agustus 1945 Surabaya mengambil jurusan Teknik Industri.