

Nama Kegiatan : PEMBANGUNAN / REHABILITASI FASILITAS UMUM
Pekerjaan : REVITALISASI PASAR BARU KOTA PROBOLINGGO
Lokasi : PASAR BARU JL . PANGLIMA SOEDIRMAN
Sumber Dana/TA : APBD / 2019

No.	Jenis Pekerjaan	Jumlah Harga Kontrak (Rp.)	Durasi (minggu)
a	b	c	Durasi
I	PEKERJAAN PERSIAPAN		
A	PEKERJAAN PERSIAPAN UPTD (Sektor 1)	Rp 108.099.057,08	3
B	PEKERJAAN PERSIAPAN WEDUSAN (Sektor 2)	Rp 216.905.676,41	3
C	PEKERJAAN PERSIAPAN TROBOSAN (Sektor 3 & 4)	Rp 272.854.038,54	3
II	PEKERJAAN SALURAN BOX CLUVERT		
A	PEKERJAAN SALURAN BOX CLUVERT WEDUSAN (Sektor 2)	Rp 1.079.179.877,54	3
B	PEKERJAAN SALURAN BOX CLUVERT TEROBOSAN (Sektor 3 & 4)	Rp 1.478.573.119,60	3
III	PEKERJAAN STRUKTUR & ARSITEKTUR		
A	STRUKTUR LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	Rp 4.382.195.861,11	7
B	ARSITEK LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	Rp 1.392.631.418,67	4
IV	PEKERJAAN ELEKTRIKAL & PLUMBING		
A	ELEKTRIKAL DAN PLAMBING LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	Rp 493.684.286,78	4
V	PEKERJAAN K3		
A	PEKERJAAN K3	Rp 121.358.000,00	14
VI	PEKERJAAN TAMBAH		
A	PEKERJAAN TAMBAH		
TOTAL		Rp 9.545.481.335,73	

JADWAL PELAKSANAAN PEKERJAAN

KEGIATAN : PEMBANGUNAN / REHABILITASI FASILITAS UMUM
PEKERJAAN : REVITALISASI PASAR BARU KOTA PROBOLINGGO
SUMBER DANA : APBD / 2019
JANGKA WAKTU PELAKSANAAN : 105 HARI KALENDER (15 MINGGU)

No.	PEKERJAAN	Nilai CCO#1	Bobot CCO#1 %	BULAN 1				BULAN 2				BULAN 3				BULAN 4			Bobot 100	ket
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
I	PEKERJAAN PERSIAPAN																		90	M
A	PEKERJAAN PERSIAPAN UPTD (Sektor 1)	108.099.057,08	1,13	0,38	0,38	0,38													A	
B	PEKERJAAN PERSIAPAN WEDUSAN (Sektor 2)	216.905.676,41	2,27	0,76	0,76	0,76													S	
C	PEKERJAAN PERSIAPAN TROBOSAN (Sektor 3 & 4)	272.854.038,54	2,86	0,95	0,95	0,95												80	A	
II	PEKERJAAN SALURAN BOX CLUVERT																	70	P	
A	PEKERJAAN SALURAN BOX CLUVERT WEDUSAN (Sektor 2)	1.079.179.877,54	11,31			3,77	3,77	3,77											M	
B	PEKERJAAN SALURAN BOX CLUVERT TEROBOSAN (Sektor 3 & 4)	1.478.573.119,60	15,49			5,16	5,16	5,16											E	
																		60	L	
III	PEKERJAAN STRUKTUR & ARSITEKTUR																		I	
A	STRUKTUR LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	4.097.214.027,89	42,92						5,83	5,83	6,13	6,13	6,13	6,43	6,43				50	A
B	ARSITEK LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	1.392.631.418,67	14,59												3,65	3,65	3,65	3,65		R
																		40	A	
IV	PEKERJAAN ELEKTRIKAL & PLUMBING																		N	
A	ELEKTRIKAL DAN PLAMBING LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	493.684.286,78	5,17												1,29	1,29	1,29	1,29		30
V	PEKERJAAN K3																			
A	PEKERJAAN K3	121.358.000,00	1,27	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09		20	
VI	PEKERJAAN TAMBAH																			
A	PEKERJAAN TAMBAH	284.981.833,22	2,99					0,75	0,75	0,75	0,75							10		
																		0		
	Jumlah	9.545.481.335,73	100,00																	
	RENCANA PROGRESS MINGGUAN KONTRAK			2,179	2,179	11,110	9,023	9,023	6,649	6,649	6,649	6,649	6,649	6,649	11,590	5,031	5,031	4,940		
	RENCANA PROGRESS KUMULATIF KONTRAK			2,179	4,357	15,468	24,490	33,513	40,162	46,811	53,460	60,109	66,759	73,408	84,997	90,029	95,060	100,000		

JADWAL PELAKSANAAN PEKERJAAN

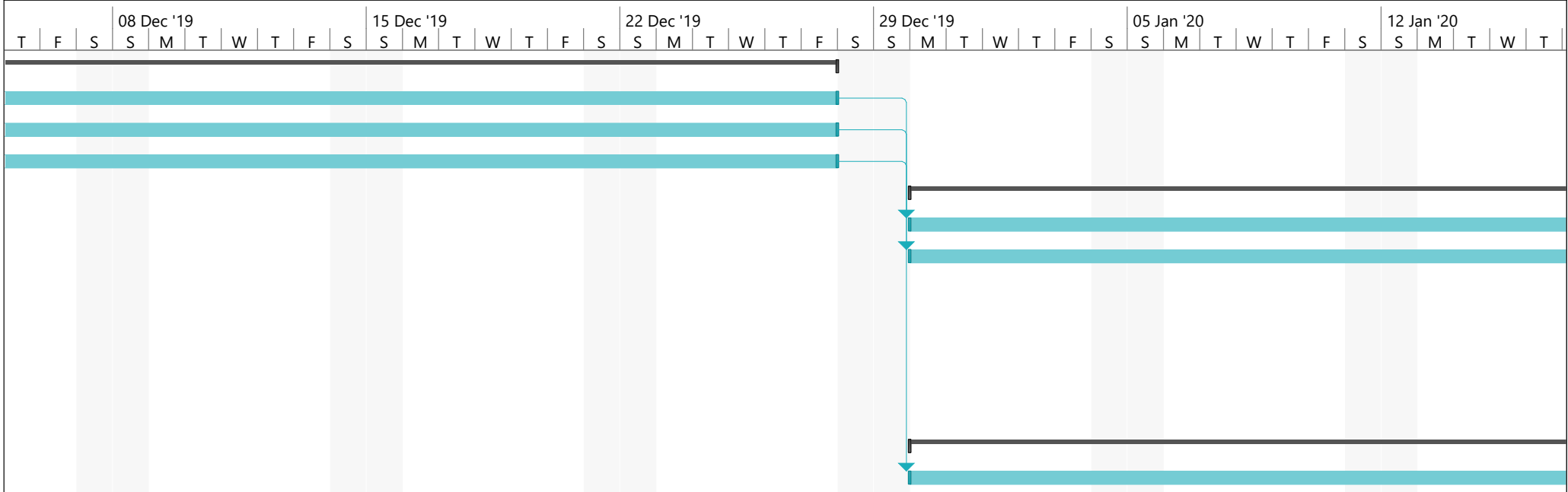
KEGIATAN : PEMBANGUNAN / REHABILITASI FASILITAS UMUM
PEKERJAAN : REVITALISASI PASAR BARU KOTA PROBOLINGGO
SUMBER DANA : APBD / 2019
JANGKA WAKTU PELAKSANAAN : 105 HARI KALENDER (15 MINGGU)

No.	PEKERJAAN	Nilai CCO#1	Bobot CCO#1 %	BULAN 1				BULAN 2				BULAN 3				BULAN 4			Bobot 100	ket
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
I	PEKERJAAN PERSIAPAN																	90	M	
A	PEKERJAAN PERSIAPAN UPTD (Sektor 1)	108.099.057,08	1,13	0,38	0,38	0,38													A	
B	PEKERJAAN PERSIAPAN WEDUSAN (Sektor 2)	216.905.676,41	2,27	0,76	0,76	0,76													S	
C	PEKERJAAN PERSIAPAN TROBOSAN (Sektor 3 & 4)	272.854.038,54	2,86	0,95	0,95	0,95												80	A	
II	PEKERJAAN SALURAN BOX CLUVERT																	70	P	
A	PEKERJAAN SALURAN BOX CLUVERT WEDUSAN (Sektor 2)	1.079.179.877,54	11,31			3,77	3,77	3,77											M	
B	PEKERJAAN SALURAN BOX CLUVERT TEROBOSAN (Sektor 3 & 4)	1.478.573.119,60	15,49			5,16	5,16	5,16											E	
III	PEKERJAAN STRUKTUR & ARSITEKTUR																	60	L	
A	STRUKTUR LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	4.097.214.027,89	42,92							5,83	5,83	5,83	6,13	6,13	6,43	6,43		I		
B	ARSITEK LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	1.392.631.418,67	14,59												3,65	3,65		H		
IV	PEKERJAAN ELEKTRIKAL & PLUMBING																50	A		
A	ELEKTRIKAL DAN PLAMBING LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	493.684.286,78	5,17												1,29	1,29		R		
V	PEKERJAAN K3																40	A		
A	PEKERJAAN K3	121.358.000,00	1,27	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	0,09	30	N		
VI	PEKERJAAN TAMBAH																20			
A	PEKERJAAN TAMBAH	284.981.833,22	2,99					0,75	0,75	0,75	0,75						10			
Jumlah				9.545.481.335,73	100,00												0			
RENCANA PROGRESS MINGGUAN KONTRAK				2,179	2,179	11,110	9,023	9,023	6,649	6,649	6,649	6,649	6,649	6,649	11,590	5,031	5,031	4,940		
RENCANA PROGRESS KUMULATIF KONTRAK				2,179	4,357	15,468	24,490	33,513	40,162	46,811	53,460	60,109	66,759	73,408	84,997	90,029	95,060	100,000		
RENCANA PROGRESS MINGGUAN CCO#1				2,179	2,179	11,110	9,023	9,769	6,669	6,669	6,969	6,223	6,223	6,523	11,463	5,031	5,031	4,940		
RENCANA PROGRESS KUMULATIF CCO#1				2,179	4,357	15,468	24,490	34,259	40,928	47,597	54,566	60,789	67,012	73,534	84,997	90,029	95,060	100,000		
REALISASI PROGRESS MINGGUAN CCO#1				5,679	0,470	11,333	11,231	5,369	0,930											
REALISASI PROGRESS KUMULATIF CCO#1				5,679	6,150	17,483	28,714	34,084	35,014											
DEVIASI				3,501	1,793	2,016	4,224	-0,175	-5,915											

ID	Task Mode	Task Name	Duration	Start	Finish	01 Dec '19						
						F	S	S	M	T	W	
1		PEKERJAAN PERSIAPAN	20 days	30 November	27 December							
2		PEKERJAAN PERSIAPAN UPTD (Sektor 1)	21 days	30 November	27 December							
3		PEKERJAAN PERSIAPAN WEDUSAN (Sektor 2)	21 days	30 November	27 December							
4		PEKERJAAN PERSIAPAN TROBOSAN (Sektor 3 & 4)	21 days	30 November	27 December							
5		PEKERJAAN SALURAN BOX CLUVERT	21 days	30 December	27 January 20							
6		PEKERJAAN SALURAN BOX CLUVERT WEDUSAN (Sektor 2)	21 days	30 December	27 January 20							
7		PEKERJAAN SALURAN BOX CLUVERT TEROBOSAN (Sektor 3 & 4)	21 days	30 December	27 January 20							
8		PEKERJAAN STRUKTUR & ARSITEKTUR	77 days	28 January 20	13 May 2020							
9		STRUKTUR LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	49 days	28 January 20	03 April 2020							
10		ARSITEK LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	28 days	06 April 2020	13 May 2020							
11		PEKERJAAN ELEKTRIKAL & PLUMBING	28 days	04 February	12 March 202							
12		ELEKTRIKAL DAN PLAMBING LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	28 days	04 February	12 March 202							
13		PEKERJAAN K3	105 days	30 December	22 May 2020							
14		PEKERJAAN K3	105 days	30 December	22 May 2020							

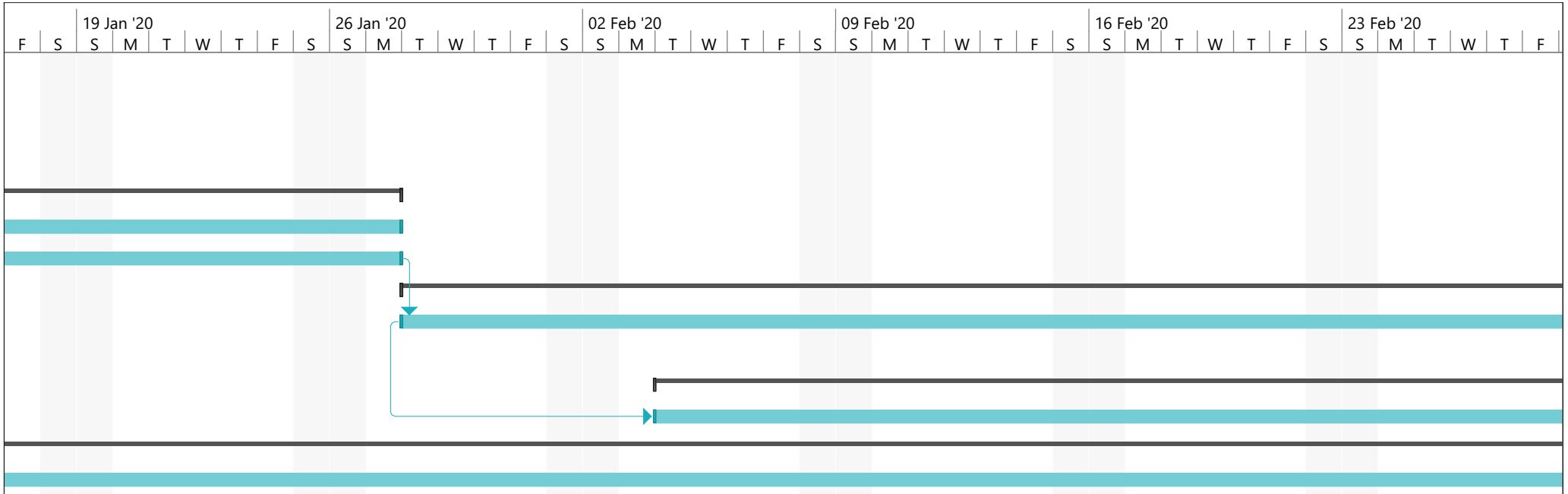
Project: MS Project Pasar Probo
Date: 30 November 2019

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			



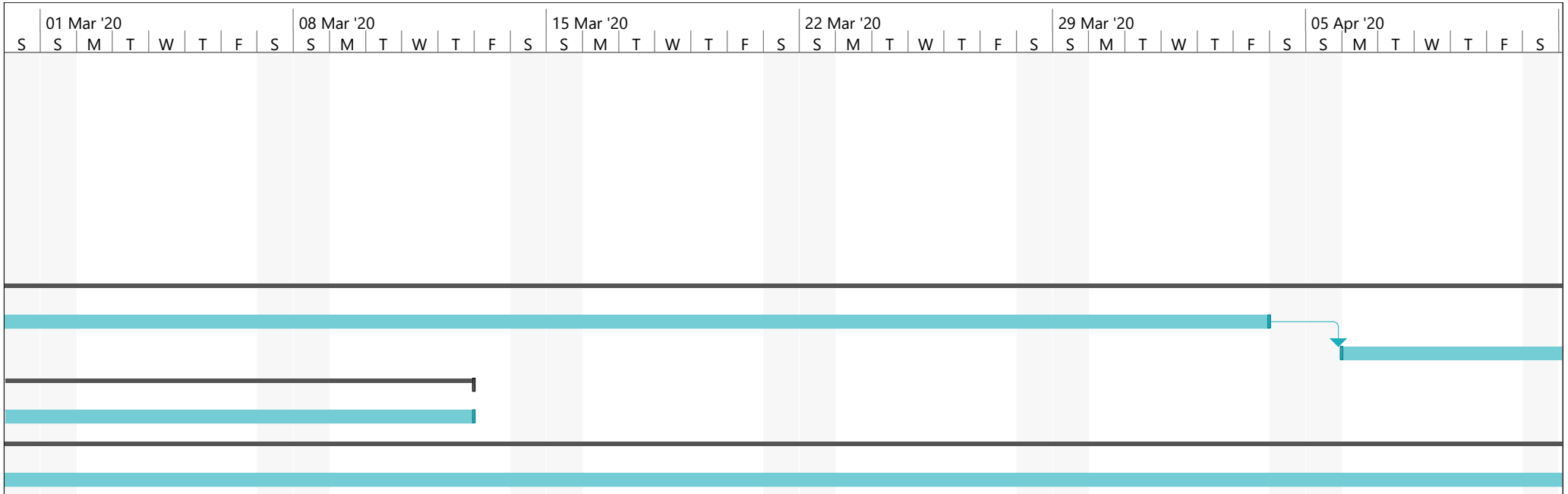
Project: MS Project Pasar Probo
Date: 30 November 2019

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

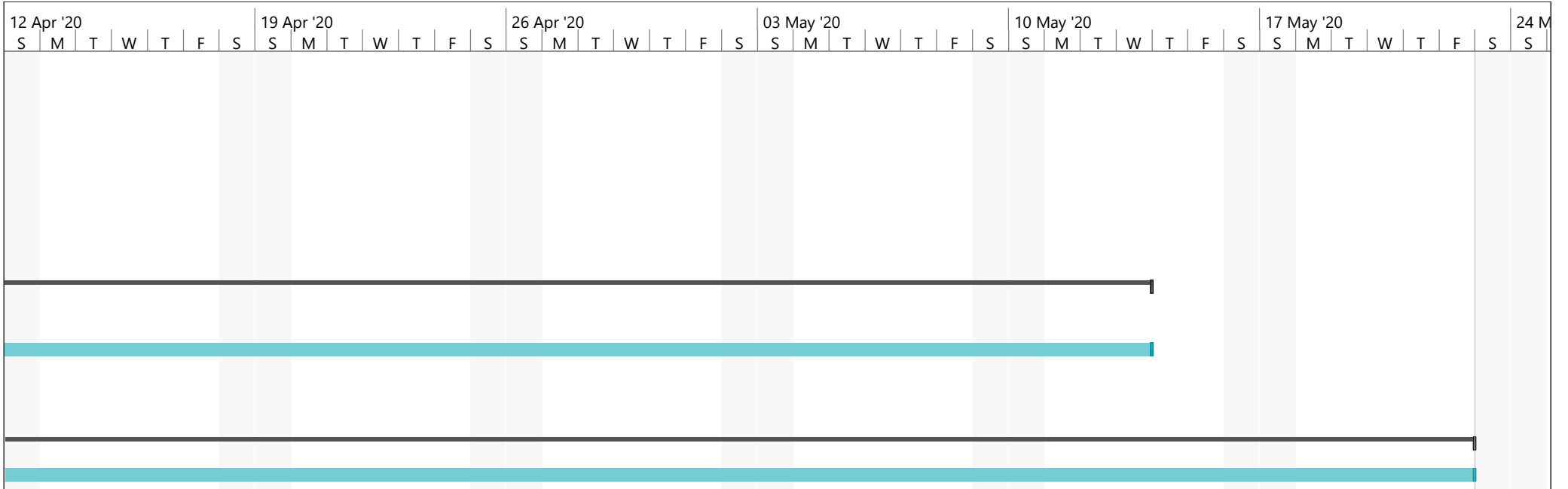


Project: MS Project Pasar Probo
 Date: 30 November 2019

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			



Project: MS Project Pasar Probo Date: 30 November 2019	Task		Inactive Summary		External Tasks	
	Split		Manual Task		External Milestone	
	Milestone		Duration-only		Deadline	
	Summary		Manual Summary Rollup		Progress	
	Project Summary		Manual Summary		Manual Progress	
	Inactive Task		Start-only			
	Inactive Milestone		Finish-only			



Project: MS Project Pasar Probo
Date: 30 November 2019

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

PEKERJAAN PERSIAPAN

Start: 30 November ID: 1
Finish: 27 December Dur: 20 days
Comp: 0%

PEKERJAAN PERSIAPAN UPTD (Sektor 1)

Start: 30 November ID: 2
Finish: 27 December Dur: 21 days
Res:

PEKERJAAN PERSIAPAN WEDUSAN (Sekt

Start: 30 November ID: 3
Finish: 27 December Dur: 21 days
Res:

PEKERJAAN PERSIAPAN TROBOSAN (Sek

Start: 30 November ID: 4
Finish: 27 December Dur: 21 days
Res:

PEKERJAAN SALURAN BOX CLUVER

Start: 30 December ID: 5
Finish: 27 January 2 Dur: 21 days
Comp: 0%

PEKERJAAN SALURAN BOX CLUVERT WE

Start: 30 December ID: 6
Finish: 27 January 2 Dur: 21 days
Res:

PEKERJAAN SALURAN BOX CLUVERT TER

Start: 30 December ID: 7
Finish: 27 January 2 Dur: 21 days
Res:

PEKERJAAN STRUKTUR & ARSITEK1

Start: 28 January 2ID: 8

Finish: 13 May 202IDur: 77 days

Comp: 0%

PEKERJAAN ELEKTRIKAL & PLUMBI

Start: 04 February ID: 11

Finish: 12 March 2CDur: 28 days

Comp: 0%

PEKERJAAN K3

Start: 30 DecembelD: 13

Finish: 22 May 202IDur: 105 days

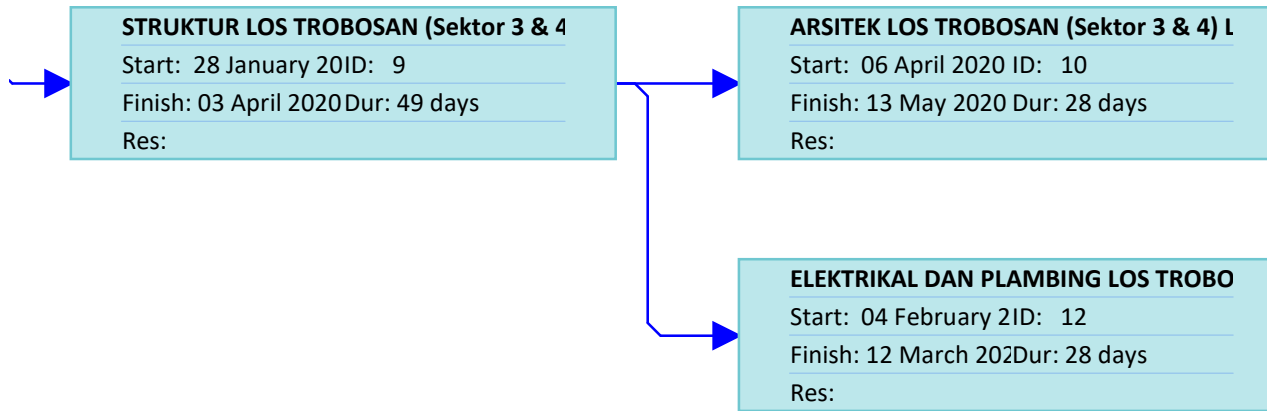
Comp: 0%

PEKERJAAN K3




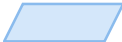

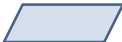







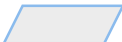
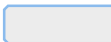
Start: 30 December ID: 14

Finish: 22 May 2020 Dur: 105 days

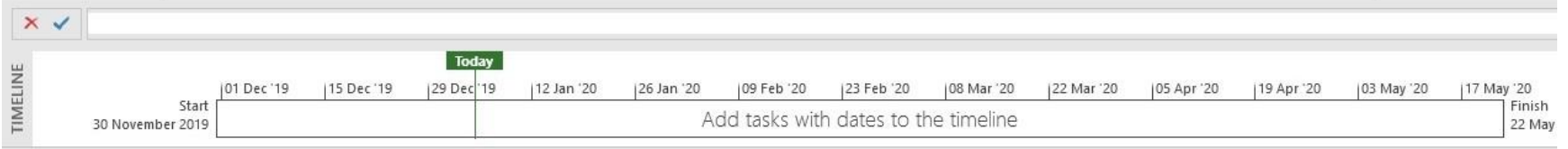
Res:



Project: MS Project Pasar Probo
 Date: 30 November 2019

Critical		Critical Summary		Critical Marked		Project Summary	
Noncritical		Summary		Marked		Highlighted Critical	
Critical Milestone		Critical Inserted		Critical External		Highlighted Noncritical	
Milestone		Inserted		External			

Microsoft Project ribbon: Gantt Chart View, Clipboard (Paste, Copy, Format Painter), Font (B, I, U, A), Schedule (Mark on Track, Respect Links, Inactivate), Tasks (Manually Schedule, Auto Schedule, Move, Mode), Insert (Task, Milestone, Deliverable, Summary), Properties (Information, Notes, Details, Add to Timeline), and Edit (Scroll to Task).



CRITICAL TASKS

A task is critical if there is no room in the schedule for it to slip.
[Learn more about managing your project's critical path.](#)

Name	Start	Finish	% Complete	Remaining Work	Resource Names
PEKERJAAN PERSIAPAN UPTD (Sektor 1)	30 November 2019	27 December 2019	0%	0 hrs	
PEKERJAAN K3	30 December 2019	22 May 2020	0%	0 hrs	

■ Status: Late ■ Status: Future Task

PEKERJAAN PERSIAPAN

Start: 30 November ID: 1
Finish: 27 December Dur: 20 days
Comp: 0%

PEKERJAAN PERSIAPAN UPTD (Sektor 1)

Start: 30 November ID: 2
Finish: 27 December Dur: 21 days
Res:

PEKERJAAN PERSIAPAN WEDUSAN (Sekt

Start: 30 November ID: 3
Finish: 27 December Dur: 21 days
Res:

PEKERJAAN PERSIAPAN TROBOSAN (Sek

Start: 30 November ID: 4
Finish: 27 December Dur: 21 days
Res:

PEKERJAAN SALURAN BOX CLUVER

Start: 30 December ID: 5
Finish: 27 January Dur: 21 days
Comp: 0%

PEKERJAAN SALURAN BOX CLUVERT WE

Start: 30 December ID: 6
Finish: 27 January Dur: 21 days
Res:

PEKERJAAN SALURAN BOX CLUVERT TER

Start: 30 December ID: 7
Finish: 27 January Dur: 21 days
Res:

PEKERJAAN STRUKTUR & ARSITEK1

Start: 28 January 2ID: 8

Finish: 13 May 202IDur: 77 days

Comp: 0%

PEKERJAAN ELEKTRIKAL & PLUMBI

Start: 04 February ID: 11

Finish: 12 March 2CDur: 28 days

Comp: 0%

PEKERJAAN K3

Start: 30 DecembelD: 13

Finish: 22 May 202IDur: 105 days

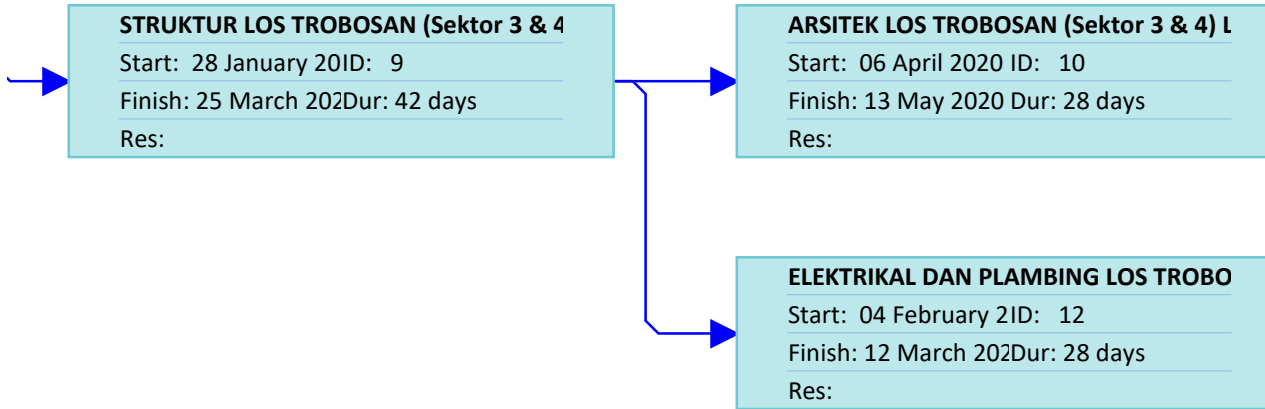
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PEKERJAAN K3




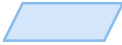



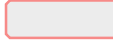


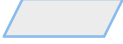
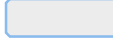
Start: 30 December ID: 14
















Finish: 22 May 2020 Dur: 105 days

Res:

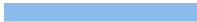

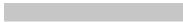


















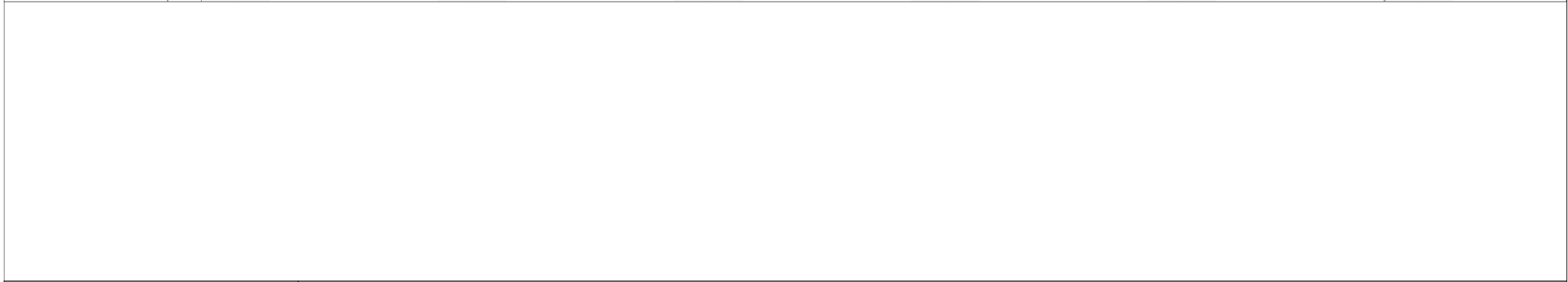
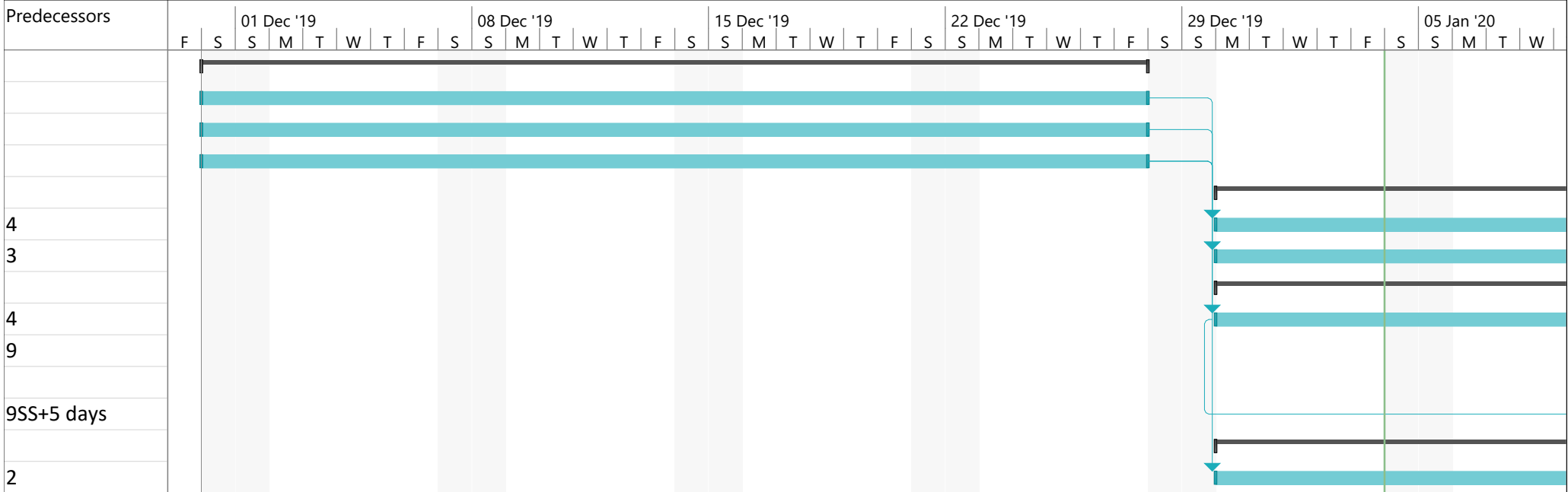


Project: MS Project Pasar Probo Date: 04 January 2020	Critical		Critical Summary		Critical Marked		Project Summary	
	Noncritical		Summary		Marked		Highlighted Critical	
	Critical Milestone		Critical Inserted		Critical External		Highlighted Noncritical	
	Milestone		Inserted		External			

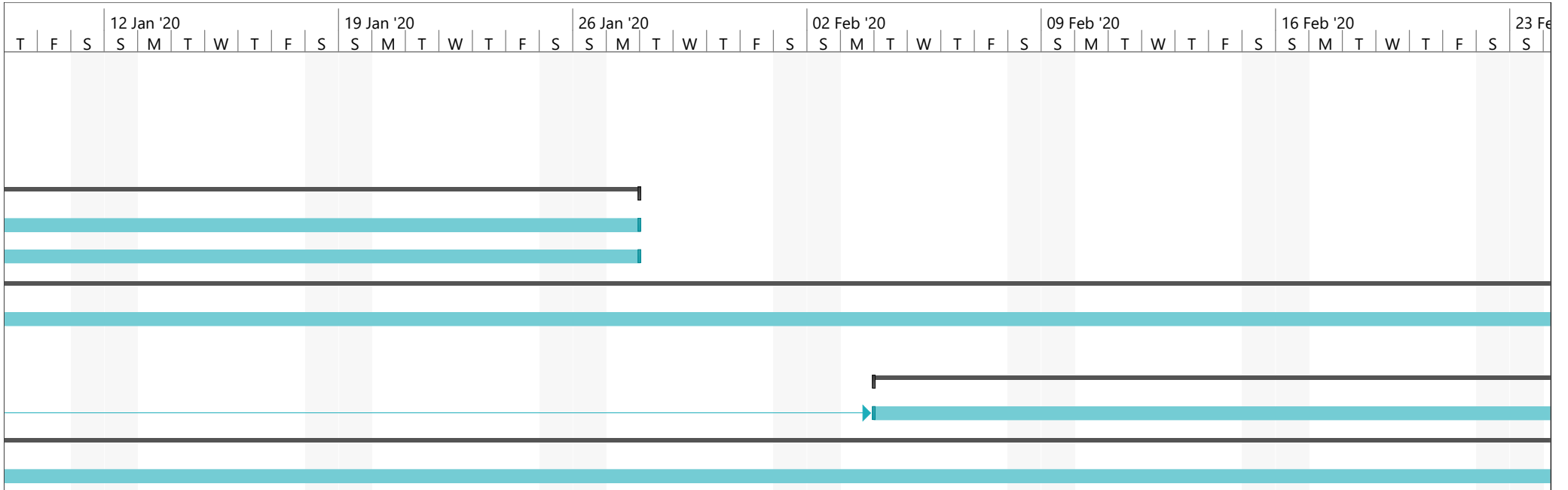
ID		Task Mode	Task Name	Duration	Start	Finish
1			PEKERJAAN PERSIAPAN	20 days	30 November	27 December 2019
2			PEKERJAAN PERSIAPAN UPTD (Sektor 1)	21 days	30 November	27 December 2019
3			PEKERJAAN PERSIAPAN WEDUSAN (Sektor 2)	21 days	30 November	27 December 2019
4			PEKERJAAN PERSIAPAN TROBOSAN (Sektor 3 & 4)	21 days	30 November	27 December 2019
5			PEKERJAAN SALURAN BOX CLUVERT	21 days	30 December	27 January 2020
6			PEKERJAAN SALURAN BOX CLUVERT WEDUSAN (Sektor 2)	21 days	30 December	27 January 2020
7			PEKERJAAN SALURAN BOX CLUVERT TEROBOSAN (Sektor 3 & 4)	21 days	30 December	27 January 2020
8			PEKERJAAN STRUKTUR & ARSITEKTUR	98 days	30 December	13 May 2020
9			STRUKTUR LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	42 days	30 December	25 February 2020
10			ARSITEK LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	28 days	06 April 2020	13 May 2020
11			PEKERJAAN ELEKTRIKAL & PLUMBING	28 days	04 February	12 March 2020
12			ELEKTRIKAL DAN PLAMBING LOS TROBOSAN (Sektor 3 & 4) Luas 1211 m2	28 days	04 February	12 March 2020
13			PEKERJAAN K3	105 days	30 December	22 May 2020
14			PEKERJAAN K3	105 days	30 December	22 May 2020

Project: MS Project Pasar Probo
Date: 04 January 2020

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

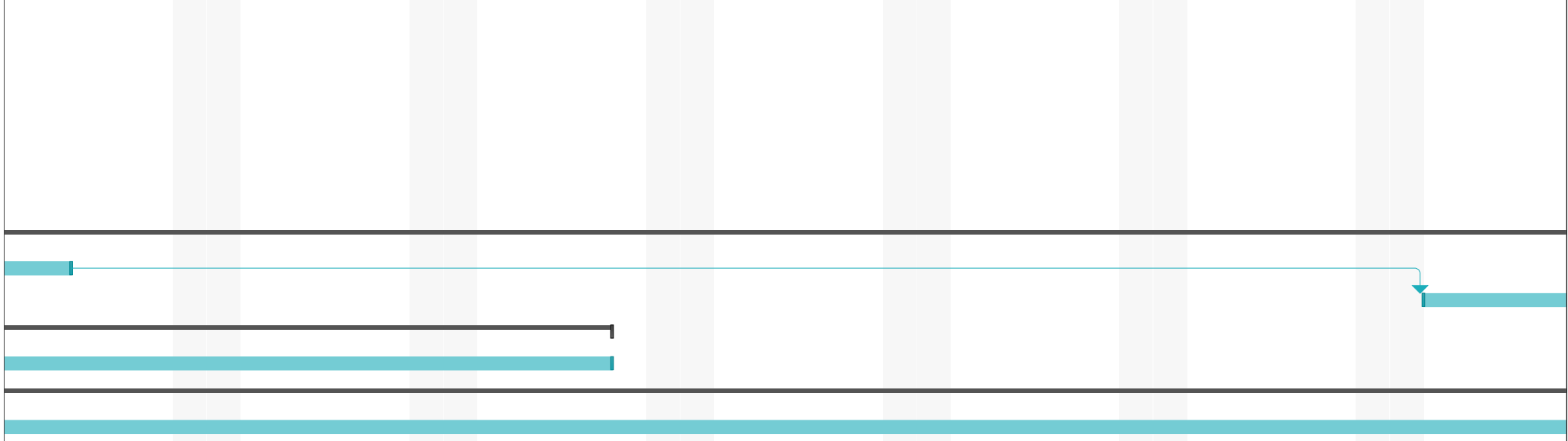


Project: MS Project Pasar Probo Date: 04 January 2020	Task		Inactive Summary		External Tasks	
	Split		Manual Task		External Milestone	
	Milestone		Duration-only		Deadline	
	Summary		Manual Summary Rollup		Progress	
	Project Summary		Manual Summary		Manual Progress	
	Inactive Task		Start-only			
	Inactive Milestone		Finish-only			



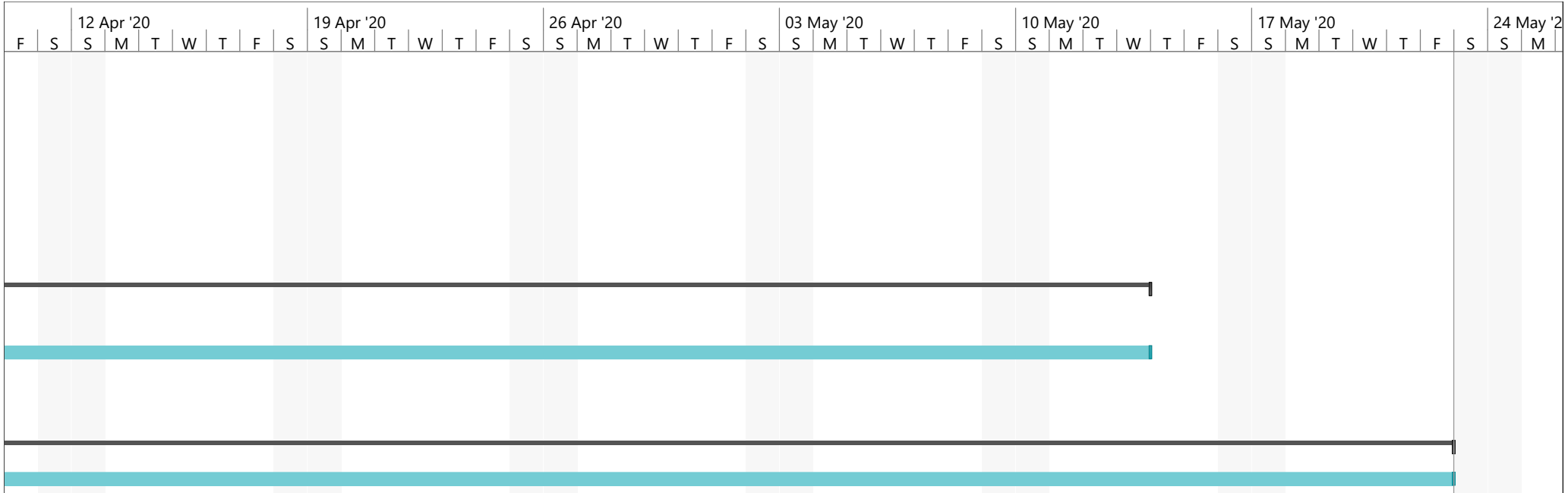
Project: MS Project Pasar Probo Date: 04 January 2020	Task		Inactive Summary		External Tasks	
	Split		Manual Task		External Milestone	
	Milestone		Duration-only		Deadline	
	Summary		Manual Summary Rollup		Progress	
	Project Summary		Manual Summary		Manual Progress	
	Inactive Task		Start-only			
	Inactive Milestone		Finish-only			

eb '20 | 01 Mar '20 | 08 Mar '20 | 15 Mar '20 | 22 Mar '20 | 29 Mar '20 | 05 Apr '20
 M | T | W | T | F | S | S | M | T | W | T | F | S | S | M | T | W | T | F | S | S | M | T | W | T | F | S | S | M | T | W | T



Project: MS Project Pasar Probo
 Date: 04 January 2020

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			



Project: MS Project Pasar Probo Date: 04 January 2020	Task		Inactive Summary		External Tasks	
	Split		Manual Task		External Milestone	
	Milestone		Duration-only		Deadline	
	Summary		Manual Summary Rollup		Progress	
	Project Summary		Manual Summary		Manual Progress	
	Inactive Task		Start-only			
	Inactive Milestone		Finish-only			