

LAMPIRAN

Lampiran 1 : Jenis Laporan Keuangan Yang Digunakan Perusahaan Kosmetik Periode 2018-2022

1. PT Akasha Wira International Tbk (ADES)

Keterangan	Tahun				
	2018	2019	2020	2021	2022
Aktiva Lancar	364.138.000	351.120.000	545.239.000	673.394.000	815.319.000
Aktiva Tetap	517.137.000	471.255.000	413.552.000	630.714.000	830.263.000
Kewajiban Lancar	262.397.000	175.191.000	183.559.000	268.367.000	254.719.000
Modal Kerja	101.741.000	175.929.000	361.680.000	405.027.000	560.600.000
Total Aktiva	881.275.000	822.375.000	958.791.000	1.304.108.000	1.645.582.000
Laba Ditahan	-335.579.000	-251.694.000	-119.099.000	146.659.000	511.631.000
Laba Sebelum Bunga dan Pajak (EBIT)	70.060.000	110.179.000	167.919.000	337.828.000	464.308.000
Total Ekuitas	481.914.000	567.937.000	700.508.000	969.817.000	1.334.836.000
Total Liabilitas	399.361.000	254.438.000	258.283.000	334.291.000	310.746.000
Penjualan	804.302.000	834.330.000	673.364.000	935.075.000	1.290.992.000
Beban Bunga	-22.957.000	-15.478.000	-838.000	-747.000	-421.000
Laba Neto	52.958.000	83.885.000	135.789.000	265.758.000	364.972.000
Arus Kas Dari Operasi	146.588.000	184.178.000	230.679.000	308.296.000	312.748.000
Pendapatan	804.302.000	834.330.000	673.364.000	935.075.000	1.290.992.000

2. PT Kino Indonesia Tbk (KINO)

Keterangan	Tahun				
	2018	2019	2020	2021	2022
Aktiva Lancar	1.975.979.249.304	2.335.039.563.811	2.562.184.889.015	2.397.707.580.261	1.688.505.201.652
Aktiva Tetap	1.616.184.956.104	2.360.725.395.072	2.693.174.266.016	2.949.092.578.791	2.987.866.843.443
Kewajiban Lancar	1.316.323.262.100	1.733.135.623.684	2.146.338.161.363	1.591.081.638.290	1.935.669.493.305
Modal Kerja	659.655.987.204	601.903.940.127	415.846.727.652	806.625.941.971	-247.164.291.653
Total Aktiva	3.592.164.205.408	4.695.764.958.883	5.255.359.155.031	5.346.800.159.052	4.676.372.045.095

Laba Ditahan	740.270.253.870	1.172.324.492.285	1.050.020.444.399	1.132.287.095.905	179.331.856.511
Laba Sebelum Bunga dan Pajak (EBIT)	200.385.373.873	636.096.776.179	135.159.940.052	127.135.975.585	-917.093.919.073
Total Ekuitas	2.186.900.126.396	2.702.862.179.552	2.577.235.546.221	2.663.631.503.097	1.533.820.300.426
Total Liabilitas	1.405.264.079.012	1.992.902.779.331	2.678.123.608.810	2.683.168.655.955	3.142.551.744.669
Penjualan	3.611.694.059.699	4.678.868.638.822	4.024.971.042.139	3.976.656.101.508	3.631.451.490.321
Beban Bunga	-55.685.895.439	-83.254.960.535	-137.913.524.745	-156.329.231.119	-170.735.440.804
Laba Neto	150.116.045.042	515.603.339.649	113.665.219.638	100.649.538.230	-950.288.973.938
Arus Kas Dari Operasi	160.526.205.538	17.379.083.127	-71.182.500.389	591.719.438.701	240.473.546.437
Pendapatan	3.611.694.059.699	4.678.868.638.822	4.024.971.042.139	3.976.656.101.508	3.631.451.490.321

3. PT Martina Berto Tbk (MBTO)

Keterangan	Tahun				
	2018	2019	2020	2021	2022
Aktiva Lancar	392.357.840.917	317.285.450.420	182.202.105.658	170.318.544.063	191.558.365.707
Aktiva Tetap	255.659.039.408	273.778.477.617	800.680.580.559	544.329.196.621	530.145.243.116
Kewajiban Lancar	240.203.560.883	254.266.866.831	295.518.213.807	255.904.727.379	280.381.533.530
Modal Kerja	152.154.280.034	63.018.583.589	-113.316.108.149	-85.586.183.316	-88.823.167.823
Total Aktiva	648.016.880.325	591.063.928.037	982.882.686.217	714.647.740.684	721.703.608.823
Laba Ditahan	-24.770.878.588	-90.773.530.900	-285.090.883.971	-267.814.124.507	-303.856.257.077
Laba Sebelum Bunga dan Pajak (EBIT)	-155.155.168.378	-88.263.038.281	-189.413.036.663	-117.769.279.024	-43.703.939.453
Total Ekuitas	300.499.756.873	235.171.201.739	589.859.359.467	440.334.294.044	404.797.197.979
Total Liabilitas	347.517.123.452	355.892.726.298	393.023.326.750	274.313.446.640	316.906.410.844
Penjualan	502.517.714.607	537.567.605.097	297.216.309.211	210.528.089.820	360.183.468.535
Beban Bunga	-17.848.642.603	-29.433.763.651	-21.277.269.462	-19.029.539.174	-16.415.138.147
Laba Neto	-114.131.026.847	-66.945.894.110	-203.214.931.752	-148.766.710.345	-42.426.805.953
Arus Kas Dari Operasi	6.591.999.142	-9.617.956.093	1.377.246.262	-126.740.386.674	-12.698.261.255
Pendapatan	502.517.714.607	537.567.605.097	297.216.309.211	210.528.089.820	360.183.468.535

4. PT Mandom Indonesia Tbk (TCID)

Keterangan	Tahun				
	2018	2019	2020	2021	2022
Aktiva Lancar	1.333.428.311.186	1.428.191.709.308	1.361.073.330.402	1.437.357.374.822	1.594.565.567.872
Aktiva Tetap	1.111.715.200.615	1.123.000.911.631	972.874.251.704	863.447.490.138	786.092.350.234
Kewajiban Lancar	227.508.966.451	255.852.750.863	147.595.397.122	176.837.470.021	221.011.501.094
Modal Kerja	1.105.919.344.735	1.172.338.958.445	1.213.477.933.280	1.260.519.904.801	1.373.554.066.778
Total Aktiva	2.445.143.511.801	2.551.192.620.939	2.333.947.582.106	2.300.804.864.960	2.380.657.918.106
Laba Ditahan	1.663.137.180.645	1.709.821.472.688	1.556.654.969.945	1.509.848.408.927	1.545.671.693.111
Laba Sebelum Bunga dan Pajak (EBIT)	234.625.954.664	200.992.358.094	-103.046.805.595	-93.661.666.121	27.802.697.679
Total Ekuitas	1.972.463.165.139	2.019.143.817.162	1.865.299.365.895	1.819.848.695.714	1.854.787.914.762
Total Liabilitas	472.680.346.662	532.048.803.777	468.648.216.211	480.956.169.246	525.870.003.344
Penjualan	2.648.754.344.347	2.804.151.670.769	1.882.144.124.829	1.850.311.080.131	2.044.821.803.111
Beban Bunga	21.065.143.694	12.636.033.410	11.191.958.035	12.234.937.397	13.024.971.315
Laba Neto	173.049.442.756	145.149.344.561	-100.465.635.121	-76.507.618.777	18.109.470.352
Arus Kas Dari Operasi	193.367.434.215	126.569.066.962	313.097.294.375	153.138.898.133	90.067.736.824
Pendapatan	2.648.754.344.347	2.804.151.670.769	1.882.144.124.829	1.850.311.080.131	2.044.821.803.111

5. PT Mustika Ratu Tbk (MRAT)


Keterangan	Tahun				
	2018	2019	2020	2021	2022
Aktiva Lancar	382.330.851.179	412.707.718.061	432.576.455.286	459.338.629.540	586.852.139.107
Aktiva Tetap	129.556.932.688	120.055.229.934	127.219.482.165	118.922.346.048	107.928.458.692
Kewajiban Lancar	122.929.175.890	142.931.525.716	195.801.413.331	215.622.712.026	236.275.099.973
Modal Kerja	259.401.675.289	269.776.192.345	236.775.041.955	243.715.917.514	350.577.039.134
Total Aktiva	511.887.783.867	532.762.947.995	559.795.937.451	578.260.975.588	694.780.597.799
Laba Ditahan	218.230.527.092	218.361.709.481	192.640.378.200	192.998.505.131	260.831.516.181
Laba Sebelum Bunga dan Pajak (EBIT)	1.877.100.535	2.429.538.219	6.179.163.273	7.588.661.369	49.437.547.978
Total Ekuitas	367.973.996.780	368.641.525.050	342.418.605.477	343.195.928.497	411.385.562.228
Total Liabilitas	143.913.787.087	164.121.422.945	217.377.331.974	235.065.047.091	283.395.035.571

Penjualan	300.572.751.733	305.224.577.860	318.408.499.475	326.794.571.097	285.177.566.612
Beban Bunga	-6.507.057.142	-6.810.180.321	-6.602.688.536	-8.179.109.877	-11.732.865.228
Laba Neto	-2.256.476.497	131.836.668	-6.766.179.891	357.509.551	67.812.034.137
Arus Kas Dari Operasi	-5.750.378.923	-6.529.917.745	-18.147.189.911	-6.645.903.885	-74.510.674.513
Pendapatan	300.572.751.733	305.224.577.860	318.408.499.475	326.794.571.097	285.177.566.612

6. PT Unilever Tbk (UNVR)

Keterangan	Tahun				
	2018	2019	2020	2021	2022
Aktiva Lancar	8.257.910	8.530.334	8.828.360	7.642.208	7.567.768
Aktiva Tetap	12.068.959	12.119.037	11.706.272	11.426.324	10.750.346
Kewajiban Lancar	11.273.822	13.065.308	13.357.536	12.445.152	12.442.223
Modal Kerja	-3.015.912	-4.534.974	-4.529.176	-4.802.944	-4.874.455
Total Aktiva	20.326.869	20.649.371	20.534.632	19.068.532	18.318.114
Laba Ditahan	7.196.107	5.094.302	4.749.808	4.133.709	3.809.696
Laba Sebelum Bunga dan Pajak (EBIT)	12.148.087	9.901.772	9.206.869	7.496.592	6.993.803
Total Ekuitas	7.383.667	5.281.862	4.937.368	4.321.269	3.997.256
Total Liabilitas	12.943.202	15.367.509	15.597.264	14.747.263	14.320.858
Penjualan	41.802.073	42.922.563	42.972.474	39.545.959	41.218.881
Beban Bunga	-191.900.000	-230.230.000	-248.790.000	-184.876.000	-85.211.000
Laba Neto	9.081.187	7.392.837	7.163.536	5.758.148	5.364.761
Arus Kas Dari Operasi	8.161.127	8.669.069	8.363.993	7.902.091	8.061.314
Pendapatan	41.802.073	42.922.563	42.972.474	39.545.959	41.218.881


Lampiran 2 : Lembar Kartu Bimbingan



UNIVERSITAS 17 AGUSTUS 1945 (UNTAG) SURABAYA
FAKULTAS EKONOMI DAN BISNIS
Kampus: Jl. Semolowaru 45 Surabaya 60118, Telp (031) 5931800 Pst 140&141 E-mail: feb@untag-sby.ac.id

SEMESTER
Gasal / Genap-
2023 / 2024

KARTU BIMBINGAN SKRIPSI

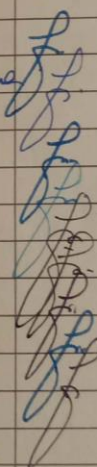


Nama Mahasiswa / NBI : Elisa Friska A. / 121200149

Nama Pembimbing : Dr. Ulfi Pristiana M.Si

Judul Skripsi : Analisis perbandingan model Altman Z-score, grover, dan Fulmer untuk memprediksi Financial Distress pada Perusahaan manufaktur yang terdaftar di BEI

Mulai Program Skripsi : Semester Thn. Ak. Selesai Bimbingan Tanggal

No.	HARI / TANGGAL	KONSENTRASI		PARAF
		BAB / HAL	KETERANGAN REVISI	
1.	senin 18-09-2023		<i>Kontribusi judul</i>	
2.	selasa 26-09-2023	<i>Bab I</i>	<i>Fenomena & gejala + teori tan. / Revisi</i>	
3.	senin 02-10-2023	BAB I	ACC	
4.	selasa 10-10-2023	BAB II	revisi Bab II, lanjut bab III	
5.	senin 16-10-2023	Bab III	revisi Bab III	
6.	rabu 18-10-2023	<i>BAB I-IV</i>	<i>Ace</i>	
7.	senin 13-10-2023	Bab I-III	Revisi Bab I	
8.	senin 28-11-2023	<i>I-IV</i>	<i>Ace</i>	
9.	senin 11-12-2023	<i>V</i>	<i>Ace</i>	

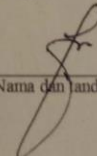
Perpanjangan I _____

Semester : _____

Th. Ak. : _____

Paraf Kajur : _____

Surabaya, 11-12-2023


 (Nama dan tanda tangan Pembimbing)