LAMPIRAN

No	Penjualan	St	S't	at	bt	Yt	m	Ft+m
1	143	143	143	143	0	143	1	
2	152	144,8	143	146,6	0,45	147,05	1	143
3	161	148,04	143,36	152,72	1,17	153,89	1	147,05
4	139	146,232	144,296	148,168	0,484	148,652	1	153,89
5	137	144,3856	144,6832	144,088	-0,0744	144,0136	1	148,652
6	174	150,30848	144,6237	155,9933	1,4212	157,4145	1	144,014
7	142	148,646784	145,7606	151,5329	0,721536	152,2545	1	157,414
8	141	147,1174272	146,3379	147,897	0,19489	148,0919	1	152,254
9	162	150,0939418	146,4938	153,6941	0,90004	154,5941	1	148,092
10	180	156,0751534	147,2138	164,9365	2,215335	167,1518	1	154,594
11	164	157,6601227	148,9861	166,3342	2,16851	168,5027	1	167,152
12	171	160,3280982	150,7209	169,9353	2,401802	172,3371	1	168,503
13	206	169,4624785	152,6423	186,2826	4,205037	190,4877	1	172,337
14	193	174,1699828	156,0064	192,3336	4,540906	196,8745	1	190,488
15	207	180,7359863	159,6391	201,8329	5,274225	207,1071	1	196,875
16	218	188,188789	163,8585	212,5191	6,082581	218,6017	1	207,107
17	229	196,3510312	168,7245	223,9775	6,906625	230,8842	1	218,602
18	225	202,080825	174,2498	229,9118	6,957749	236,8696	1	230,884
19	**Forecast**						1	**236,87**
20	**Forecast**						2	**215,996**
21	**Forecast**						3	**209,039**
22	**Forecast**						4	**202,081**
23	**Forecast**						5	**195,123**
24	**Forecast**						6	**188,165**